

Committees Detailed Budgets

	2021/22 Original Budget (£'000)	2021/22 Revised Budget (£'000)	2022/23 Original Budget (£'000)
Environment Committee			
Canal Restoration Project	379	(120)	170
Canal	379	(120)	170
Energy Efficiency	110	173	224
Carbon Management	110	173	224
Development Control	197	197	220
Planning Appeals	0	0	0
Development Control	197	197	220
Economic Development	45	45	150
Regeneration	66	66	86
Economic Development	111	111	236
Contaminated Land	30	30	29
Dog Warden Service	95	95	98
Environmental Protection	182	182	192
Food Safety	151	151	162
Head of Health and Wellbeing	76	76	79
Health & Wellbeing	113	113	110
Health and Safety	82	90	89
Land Drainage	41	145	50
Pest Control	6	6	(4)
Planning Liaison	15	15	16
Port Health	2	2	2
Public Health	36	36	34
Health & Wellbeing	830	941	858
Land & Property Custodian	12	12	16
Street Naming	(30)	(30)	(30)
Land Charges & Street Naming	(18)	(18)	(14)
Planning Strategy	370	430	365
Planning Strategy/Local Plan	370	430	365
Building Control	(179)	(179)	(179)
Building Regulation Enforcement / Advice	32	32	37
Securing Dangerous Structures	10	10	11
Statutory Building Control	(137)	(137)	(131)
Waste & Recycling: Other	12	12	26
Waste & Recycling: Other	12	12	26
MSC: Bulky Waste	10	10	14
MSC: Food Waste	747	747	879
MSC: Garden Waste	(94)	(94)	(148)
MSC: Recycling	1,544	1,544	1,568
MSC: Refuse Collection	1,412	1,412	1,619
MSC: Street Cleansing	710	710	798
Waste and Recycling: MSC	4,329	4,329	4,730
Environment TOTAL	6,182	5,917	6,685